

**State of Washington**  
**Budgeted Operating Expenditures**  
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

**Fiscal Year 2009 Through June 30, 2009**

**Marine Employees'  
Commission**

Fiscal Year 2008 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
----------------------------	-------------------------------	-------------------------------	---------

**Staffing**

Total Full Time Equivalent Staff Years	2	2	2	1
--	---	---	---	---

**Programs**

Administration	187	220	208	12
<b>Agency Total</b>	187	220	208	12

**Objects of Expenditures**

Salaries And Wages	100	111	104	7
Employee Benefits	31	30	30	0
Personal Service Contracts		16	22	(6)
Goods And Services	54	61	47	15
Travel	2	1	3	(2)
Capital Outlays	1		3	(3)
<b>Total Objects of Expenditure</b>	187	220	208	12

**Source of Funds**

Other Funds - State	187	220	208	12
<b>Total Source of Funds</b>	187	220	208	12

**Notes:**

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.  
Amounts may not be exact due to rounding.